

District Program Summary

District 2

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	3.39	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.39	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	3.39	0.00	0.00	0.00	0.00
Safety - Available	0.55	0.54	0.54	0.51	0.48
Safety - FFOS	1.90	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.45	0.54	0.54	0.51	0.48
Safety - Programmed	1.96	0.58	0.00	0.00	0.00
Taking Care of Existing System - Available	12.44	12.24	12.34	11.76	11.08
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	5.23	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	17.67	12.24	12.34	11.76	11.08
Taking Care of Existing System - Programmed	26.38	9.45	10.96	9.54	5.71
Major Projects & Emerging Needs - Available	3.35	2.60	2.64	1.60	0.70
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-2.77	2.81	-3.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	0.58	5.41	-0.36	1.60	0.70
Major Projects & Emerging Needs - Programmed	3.17	3.87	1.04	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	5.00	21.46	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	7.15	36.04	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	12.15	57.50	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	4.09	51.46	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	10.81	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	10.81	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	7.86	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	47.05	75.69	12.52	13.87	12.26
Total Flexible Funds Available	-2.29	0.08	2.92	2.79	2.62
Adjustments	0.95	0.00	0.00	0.00	0.00
Carryovers	-1.21	0.00	0.00	0.00	0.00
Total Available by SFY	44.50	75.77	15.44	16.66	14.88
Total Programmed by SFY	46.85	65.36	12.00	9.54	5.71

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.